

MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

Fax: 0191-2674114; Telephone: 2674244. Pin: 181221

Kashmir Office: J&K Housing Board Complex, Chanapora, Srinagar. Pin: 190015

Fax: 0194-2430359; Telephone: 2431167; e-mail: mdnrhmjk@gmail.com

NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102



**Divisional Nodal Officer,
NHM, J&K,
Kashmir Division**

No: SHS/J&K/NHM/FMG/K/571-78

Dated: 16/5/2015

Sub: Release of funds for Training/Workshop of Accounts Managers of Kashmir Division for expansion of DBT mode of payments to JSY beneficiaries (through PFMS) under NHM. (FMR Code.A.9.8.4.2)

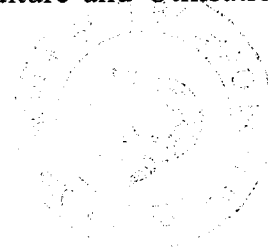
As approved by the Chairman Executive Committee, State Health Society, NHM, J&K sanction is hereby accorded to the release of Grant-in-aid of **Rs. 82,350/- (Rupees Eighty Two Thousand Three Hundred Fifty only)** for Training/Workshop of Divisional/Districts/Blocks Accounts Managers of Kashmir Division for expansion of DBT mode of payments to JSY beneficiaries (through PFMS) under NHM as per the schedule given below:

Districts	Date	Venue
Anantnag, Baramulla, Bandipora & Pulwama	18 th May, 2015	Divisional Office, State Health Society, NHM, J&K, Chanapora, Srinagar-190015
Leh, Kargil, Budgam & Shopian	19 th May, 2015	
Kupwara, Srinagar, Ganderbal & Kulgam	20 th May, 2015	

Accordingly, the above sanctioned funds are transferred to your Bank A/C No. **SG-0404040500008648** of Jammu & Kashmir Bank Ltd; Old Secretariat, Srinagar.

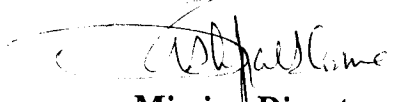
The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned funds is exclusively meant for conducting of Training/Workshop of Divisional/Districts/Blocks Accounts Managers of Kashmir Division for expansion of DBT mode of payments to JSY beneficiaries (through PFMS) under NHM as per the scheduled dates under Base Flexible pool.
2. That the funds sanctioned are to be utilized strictly as per the **enclosed budget sheet** and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under rules (**strictly no cash payments**).
3. That the proper Bank Column Cash Book, Ledger, Assets and other relevant record are to be maintained for check of any visiting team Central/State Govt. team.
4. That the monthly statement of expenditure and Utilisation Certificate is sent to the State Health Society regularly.



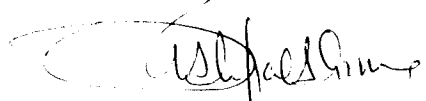
5. That the account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Encls: As stated above.


Mission Director,
NHM, J&K

Copy to the:-

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|--------------------------------------------------------------|----------------------------------|
| 1 Director (P&S), SHS, NHM, J&K | : for information |
| 2 FA & CAO, SHS, NHM, J&K. | : for information |
| 3 Programme Manager, Trainings, SHS, NHM, J&K. | :for information &
compliance |
| 4 State Finance Manager, SHS, NHM,J&K. | : for information |
| 5-6 State Account Managers, SHS, NRHM/NUHM,J&K. | : for information |
| 7 Divisional Account Manager, NHM, J&K, Kashmir
Division. | : for necessary
arrangement |
| 8 Office file. | : for record |


Mission Director
NHM, J&K

Budget Sheet l.r.o. Training Workshop for Expansion of DBT Mode of Payments to JSY Beneficiaries in Kashmir Division

S. No.	Particulars	No. of Participants	No. of Resource Persons	No. of Days of Training	Rate per Unit	Total Cost per Batch	Total No. of Batches	Total Cost
1	DA to Participants	35	0	1	400.00	14,000.00	3	42,000.00
2	Resource Fees	0	2	1	600.00	1,200.00	3	3,600.00
3	Refreshment	35	0	1	200.00	7,000.00	3	21,000.00
4	Stationery Expenses	35	0	1	150.00	5,250.00	3	15,750.00
Budgeted Cost of Training for Kashmir Division						27,450.00		82,350.00

*Deputy Director
MHS - 8941*

*[Signature]
BPM*

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